

DEMAND NO. 43
PANCHAYATI RAJ INSTITUTIONS

| | | |
|---|-------------|--|
| A -General Services (a) Organs of State | 2015 | Election |
| C. Economic services, (b) Rural Development | 2515 | Other Rural Development Programme |
| D. Grants-In-Aid and Contributions | 3604 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions |

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Panchayati Raj Institutions.

| | | | |
|--------------|----------------|----------------|----------------|
| | Revenue | Capital | Total |
| Voted | 1592923 | - | 1592923 |

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

| | Actuals 2021-22 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
|---|--------------------|-------------------------------|--------------------------------|-------------------------------|
| REVENUE SECTION | | | | |
| M.H. 2015 Election | | | | |
| 00.101 Election Commission | | | | |
| 60 State Election Commission | | | | |
| 60.00.01 Salaries | 19872 | 21841 | 20327 | 27863 |
| 60.00.02 Wages | 724 | 831 | 831 | 1063 |
| 60.00.06 Medical Treatment | - | - | - | 1 |
| 60.00.07 Allowances | - | - | - | 1 |
| 60.00.08 Leave Travel Concession | - | - | - | 1 |
| 60.00.11 Domestic Travel Expenses | 91 | 182 | 182 | 181 |
| 60.00.12 Foreign Travel Expenses | - | - | - | 1 |
| 60.00.13 Office Expenses | 302 | 487 | 487 | 481 |
| 60.00.14 Rent, Rates and Taxes for Land and Buildings | - | - | - | 600 |
| 60.00.16 Printing and Publications | - | - | - | 1 |
| 60.00.18 Rent for others | - | - | - | 1 |
| 60.00.19 Digital Equipments | - | - | - | 1 |
| 60.00.24 Fuel and Lubricants | - | - | - | 1 |
| 60.00.28 Professional Services | - | - | - | 1 |
| 60.00.29 Repair and Maintenance | - | - | - | 1 |
| Total 60 State Election Commission | 20989 | 23341 | 21827 | 30198 |
| Total 00.101 Election Commission | 20989 | 23341 | 21827 | 30198 |
| 00.103 Preparation & Printing Electoral Rolls | | | | |
| 60 State Election Commission | | | | |
| 60.00.11 Domestic Travel Expenses | 146 | 300 | 300 | 300 |
| 60.00.16 Publications | 1000 | 5000 | 5000 | 1000 |
| 60.00.49 Other Revenue Expenditure | - | - | - | 2100 |
| 60.00.50 Other Charges | 1960 | 2100 | 2100 | - |
| Total 60 State Election Commission | 3106 | 7400 | 7400 | 3400 |
| Total 00.103 Preparation & Printing Electoral Rolls | 3106 | 7400 | 7400 | 3400 |
| 00.109 Charges for Conduct of Election to Panchayats/ Local Bodies | | | | |
| 61 Conduct of Election to Panchayat | | | | |
| 61.00.11 Domestic Travel Expenses | 150 | 300 | 300 | 300 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals 2021-22 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
|---|--------------------|-------------------------------|--------------------------------|-------------------------------|
| 61.00.49 Other Revenue Expenditure | - | - | - | 28700 |
| 61.00.50 Other Charges | - | 70000 | 100000 | - |
| Total 61 Conduct of Election to Panchayat | 150 | 70300 | 100300 | 29000 |
| 62 Conduct of Election to Municipal Bodies | | | | |
| 62.00.11 Domestic Travel Expenses | 28 | 500 | 500 | 500 |
| 62.00.49 Other Revenue Expenditure | - | - | - | 1900 |
| 62.00.50 Other Charges | 3589 | 1900 | 1900 | - |
| Total 62 Conduct of Election to Municipal Bodies | 3617 | 2400 | 2400 | 2400 |
| Total 00.109 Charges for Conduct of Election to Panchayats/ Local Bodies | 3767 | 72700 | 102700 | 31400 |
| Total 2015 Election | 27862 | 103441 | 131927 | 64998 |
| M.H. 2515 Other Rural Development Programme | | | | |
| 00.101 Panchayati Raj | | | | |
| 00.44 Head Office Establishment | | | | |
| 00.44.01 Salaries | 109008 | 120584 | 110584 | 113134 |
| 00.44.06 Medical Treatment | - | - | - | 1 |
| 00.44.07 Allowances | - | - | - | 1 |
| 00.44.11 Domestic Travel Expenses | - | 330 | 330 | 330 |
| 00.44.13 Office Expenses | 1703 | 3000 | 3000 | 2995 |
| 00.44.16 Printing and Publications | - | - | - | 1 |
| 00.44.18 Rent for Others | - | - | - | 1 |
| 00.44.19 Digital Equipments | - | - | - | 1 |
| 00.44.26 Advertising and Publicity | - | - | - | 1 |
| 00.44.29 Repair and Maintenance | - | - | - | 1 |
| 00.44.49 Other Revenue Expenditure | - | - | - | 1000 |
| 00.44.50 Other Charges | 1266 | 1000 | 1000 | - |
| Total 00.44 Head Office Establishment | 111977 | 124914 | 114914 | 117466 |
| 00.45 Gangtok District | | | | |
| 00.45.01 Salaries | 6447 | 8807 | 8807 | - |
| Total 00.45 Gangtok District | 6447 | 8807 | 8807 | - |
| 00.46 Gyalshing District | | | | |
| 00.46.01 Salaries | 28992 | 30114 | 30114 | 15195 |
| 00.46.06 Medical Treatment | - | - | - | 1 |
| 00.46.07 Allowances | - | - | - | 1 |
| 00.46.11 Domestic Travel Expenses | 16 | 33 | 33 | 33 |
| 00.46.13 Office Expenses | 26 | 45 | 45 | 45 |
| Total 00.46 Gyalshing District | 29034 | 30192 | 30192 | 15275 |
| 00.47 Mangan District | | | | |
| 00.47.01 Salaries | 2067 | 2447 | 2447 | 2605 |
| 00.47.06 Medical Treatment | - | - | - | 1 |
| 00.47.07 Allowances | - | - | - | 1 |
| 00.47.11 Domestic Travel Expenses | 30 | 33 | 33 | 33 |
| 00.47.13 Office Expenses | 27 | 45 | 45 | 45 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | | Actuals 2021-22 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
|---|------------------------------------|--------------------|-------------------------------|--------------------------------|-------------------------------|
| Total | 00.47 Mangan District | 2124 | 2525 | 2525 | 2685 |
| | 00.48 Namchi District | | | | |
| | 00.48.01 Salaries | 16549 | 20742 | 20742 | 17802 |
| | 00.48.06 Medical Treatment | - | - | - | 1 |
| | 00.48.07 Allowances | - | - | - | 1 |
| | 00.48.11 Domestic Travel Expenses | 14 | 33 | 33 | 33 |
| | 00.48.13 Office Expenses | 27 | 67 | 67 | 67 |
| Total | 00.48 Namchi District | 16590 | 20842 | 20842 | 17904 |
| | 00.69 ADC (Development) Pakyong | | | | |
| | 00.69.01 Salaries | 9293 | 10201 | 10201 | 48366 |
| | 00.69.02 Wages | 1665 | 1792 | 1792 | 1914 |
| | 00.69.06 Medical Treatment | - | - | - | - |
| | 00.69.07 Allowances | - | - | - | - |
| | 00.69.11 Domestic Travel Expenses | 21 | 42 | 42 | 42 |
| | 00.69.13 Office Expenses | 277 | 293 | 293 | 293 |
| Total | 00.69 ADC (Development) Pakyong | 11256 | 12328 | 12328 | 50615 |
| | 00.70 ADC (Development) Ravangla | | | | |
| | 00.70.01 Salaries | 10644 | 11716 | 11716 | 13672 |
| | 00.70.02 Wages | 1084 | 1302 | 1302 | 1318 |
| | 00.70.06 Medical Treatment | - | - | - | 1 |
| | 00.70.07 Allowances | - | - | - | 1 |
| | 00.70.11 Domestic Travel Expenses | 42 | 42 | 42 | 42 |
| | 00.70.13 Office Expenses | 610 | 611 | 611 | 609 |
| | 00.70.24 Fuel and Lubricants | - | - | - | 1 |
| | 00.70.29 Repair and Maintenance | - | - | - | 1 |
| Total | 00.70 ADC (Development) Ravangla | 12380 | 13671 | 13671 | 15645 |
| | 00.71 ADC (Development) Soreng | | | | |
| | 00.71.01 Salaries | 12632 | 13031 | 13031 | 29711 |
| | 00.71.02 Wages | 514 | 641 | 641 | 749 |
| | 00.71.06 Medical Treatment | - | - | - | 1 |
| | 00.71.07 Allowances | - | - | - | 1 |
| | 00.71.11 Domestic Travel Expenses | 21 | 42 | 42 | 42 |
| | 00.71.13 Office Expenses | 118 | 233 | 233 | 231 |
| | 00.71.24 Fuel and Lubricants | - | - | - | 1 |
| | 00.71.29 Repair and Maintenance | - | - | - | 1 |
| Total | 00.71 ADC (Development) Soreng | 13285 | 13947 | 13947 | 30737 |
| | 00.72 ADC (Development) Chungthang | | | | |
| | 00.72.01 Salaries | 2803 | 3508 | 3508 | 2991 |
| | 00.72.02 Wages | 1074 | 2294 | 2294 | 1063 |
| | 00.72.06 Medical Treatment | - | - | - | 1 |
| | 00.72.07 Allowances | - | - | - | 1 |
| | 00.72.11 Domestic Travel Expenses | 21 | 42 | 42 | 42 |
| | 00.72.13 Office Expenses | 116 | 233 | 233 | 231 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | | Actuals 2021-22 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
|---|--|--------------------|-------------------------------|--------------------------------|-------------------------------|
| | 00.72.24 Fuel and Lubricants | - | - | - | 1 |
| | 00.72.29 Repair and Maintenance | - | - | - | 1 |
| Total | 00.72 ADC (Development) Chungthang | 4014 | 6077 | 6077 | 4331 |
| Total | 00.101 Panchayati Raj | 207107 | 233303 | 223303 | 254658 |
| | 00.196 Assistance to Zilla Parishads / District Level Panchayats | | | | |
| | 61 Grants to Zilla Parishads for Administrative Expenses | | | | |
| | 61.00.36 Grant in Aid Salaries | 139546 | 139546 | 143400 | 149792 |
| | 61.00.71 Local Area Development Fund for Adhakshya and Upadhakshya | - | 1200 | 1200 | 1800 |
| | 61.00.72 Discretionary Grant to Zilla Panchayats | - | 1490 | 1490 | - |
| Total | 61 Grants to Zilla Parishads for Administrative Expenses | 139546 | 142236 | 146090 | 151592 |
| | 62 Discretionary Grant to Zilla Panchayats | | | | |
| | 62.00.49 Other Revenue Expenditure | - | - | - | 1760 |
| Total | 62 Discretionary Grant to Zilla Panchayats | - | - | - | 1760 |
| Total | 00.196 Assistance to Zilla Parishads / District Level Panchayats | 139546 | 142236 | 146090 | 153352 |
| | 00.198 Assistance to Gram Panchayats | | | | |
| | 61 Grants to Gram Panchayats for Administrative Expenses | | | | |
| | 61.00.36 Grant in Aid Salaries | 318739 | 318739 | 333833 | 293685 |
| | 61.00.72 Discretionary Grant to Gram Panchayats | - | 6495 | 6495 | - |
| Total | 61 Grants to Gram Panchayats for Administrative Expenses | 318739 | 325234 | 340328 | 293685 |
| | 62 Discretionary Grant to Gram Panchayats | | | | |
| | 62.00.49 Other Revenue Expenditure | - | - | - | 7134 |
| Total | 62 Discretionary Grant to Gram Panchayats | - | - | - | 7134 |
| Total | 00.198 Assistance to Gram Panchayats | 318739 | 325234 | 340328 | 300819 |
| Total | 2515 Other Rural Development Programme | 665392 | 700773 | 709721 | 708829 |
| M.H. | 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | |
| | 00.200 Other Miscellaneous Compensations and Assignments | | | | |
| | 80 Basic Grant recommendation by 15th Finance Commission | | | | |
| | 80.00.71 Zilla Panchayat | 18600 | 19800 | 19800 | 19800 |
| | 80.00.72 Gram Panchayat | 105400 | 112200 | 112200 | 112200 |
| Total | 80 Basic Grant recommendation by 15th Finance Commission | 124000 | 132000 | 132000 | 132000 |
| | 81 Tied Grant recommendation by 15th Finance | | | | |
| | 81.00.71 Zilla Panchayat | 27901 | 29700 | 29700 | 29700 |
| | 81.00.72 Gram Panchayat | 158100 | 168300 | 168300 | 168300 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | | Actuals 2021-22 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
|---|--|--------------------|-------------------------------|--------------------------------|-------------------------------|
| Total | 81 Tied Grant recommendation by 15th Finance Commission | 186001 | 198000 | 198000 | 198000 |
| | 82 Share of Net proceeds recommended by the 5th State Finance Commission | | | | |
| | 82.00.71 Zilla Panchayat | 95418 | 124042 | 124042 | 148850 |
| | 82.00.72 Gram Panchayat | 174117 | 215575 | 215575 | 258690 |
| Total | 82 Share of Net proceeds recommended by the 5th State Finance Commission | 269535 | 339617 | 339617 | 407540 |
| | 83 State Level Capacity Building Fund recommended under 5th State Finance Commission | | | | |
| | 83.00.71 State Capacity Building Fund | - | 33064 | 33064 | 32622 |
| Total | 83 State Level Capacity Building Fund recommended under 5th State Finance Commission | - | 33064 | 33064 | 32622 |
| | 84 Special Incentive Grant recommended under 5th State Finance Commission | | | | |
| | 84.00.72 Gram Panchayat | 38819 | 49596 | 49596 | 48934 |
| Total | 84 Special Incentive Grant recommended under 5th State Finance Commission | 38819 | 49596 | 49596 | 48934 |
| Total | 00.200 Other Miscellaneous Compensations and Assignments | 618355 | 752277 | 752277 | 819096 |
| Total | 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 618355 | 752277 | 752277 | 819096 |
| Total | REVENUE SECTION | 1311609 | 1556491 | 1593925 | 1592923 |
| Total | Voted | 1311609 | 1556491 | 1593925 | 1592923 |